

IRION COUNTY APPRAISAL DISTRICT- 2024 AMENDED BUDGET

Account	2024 Proposed Budget	2024 Amended Budget
Salaries:	Proposed 6/1/2023-Approved 9/12/23	Amended 9/12/2024
Chief Appraiser	\$53,000.00	\$53,000.00
Clerk	\$50,000.00	\$50,000.00
Retirement- 2024 Rate 7.61%	\$7,840.00	\$7,840.00
F.I.C.A. Taxes & Unemployment	\$7,880.00	\$7,880.00
Workman's Comp.	Combined w/Property Insurance & Liability	Combined w/Property Insurance & Liability
Health Insurance	\$29,000.00	\$29,000.00
Total Payroll	\$147,720.00	\$147,720.00
Supplies & Expenses:		
Postage & Appraisal Notices	\$5,000.00	\$5,000.00
Supplies, Equipment Rental,Maintenance	\$3,000.00	\$3,000.00
Bond Premium	\$150.00	\$150.00
Property Insurance & Liability & Workman's Comp.	\$2,000.00	\$2,000.00
Telephone	\$2,000.00	\$2,000.00
Office Rent	\$360.00	\$360.00
ARB & Arbitration	\$3,600.00	\$3,600.00
Legal Notices/Advertising	\$2,000.00	\$2,000.00
Cell Phone, Travel Allowance, Dues, Education	\$2,500.00	\$2,500.00
Audit	\$4,800.00	\$4,800.00
Legal Services	\$15,000.00	\$37,840.00
GIS, Mapping, Website , TNT Website	\$5,410.00	\$5,410.00
R.E. Appraisal Contract	\$39,000.00	\$39,000.00
Mineral Appraisal Contract	\$100,620.00	\$100,620.00
Data Program Contract (RE Software) & Computer Lease	\$18,600.00	\$18,600.00
Miscellaneous Expenses	\$400.00	\$400.00
Total Expenses:	\$204,440.00	\$227,280.00
Total	\$352,160.00	\$375,000.00
	ESTIMATED ALLOCATION	ESTIMATED ALLOCATION
IRION COUNTY I.S.D.	\$253,977.79	\$257,400.00
IRION COUNTY	\$92,216.75	\$111,675.00
IC WATER CONSERVATION DISTRICT	\$1,866.45	\$2,137.50
CITY OF MERTZON	\$3,099.01	\$3,787.50
TOTAL	\$352,160.00	\$375,000.00

**Irion County Tax Appraisal District
2024 Estimated Personnel Salary & Benefits Breakdown**

Chief Appraiser

		<u>(Irion ½)</u>
Salary	\$ 106,000.00	\$ 53,000.00
Social Security (.0765)	\$ 8,109.00	\$ 4,055.00
Medical Insurance	\$ 19,200.00	\$ 9,600.00
Retirement (.0751)	<u>\$ 8,067.00</u>	<u>\$ 4,035.00</u>
Total	\$141,376.00	\$ 70,690.00

****1/2 paid by Crane CAD & ½ paid by Irion CAD = \$70,690.00**

Secretary

Salary	\$ 50,000.00
Social Security	\$ 3,825.00
Medical Insurance	\$ 19,200.00
Retirement (.0761)	<u>\$ 3,805.00</u>
Total	\$ 76,830.00