

IRION COUNTY APPRAISAL DISTRICT- 2025 APPROVED BUDGET

Account	2025 Proposed Budget
	Proposed 6/11/2024-Amended & Approved 9/12/24
Salaries:	
Chief Appraiser	\$55,000.00
Clerk	\$52,500.00
Retirement- 2025 Rate 9.39%	\$10,100.00
F.I.C.A., Taxes & Unemployment	\$8,230.00
Health Insurance	\$34,000.00
Total Payroll	\$159,830.00
Supplies & Expenses:	
ARB & Arbitration	\$4,000.00
Supplies, Equipment Rental, Maintenance	\$3,200.00
Postage & Appraisal Notices	\$5,500.00
Legal Notices/Advertising	\$2,400.00
Telephone	\$2,400.00
Office Rent	\$360.00
Cell Phone, Travel Allowance, Dues, Education	\$2,500.00
Bond Premium	\$150.00
Property Insurance, Liability, & Workman's Comp.	\$5,030.00
Mineral Appraisal Contract	\$105,000.00
R.E. Appraisal Contract	\$53,470.00
GIS, Mapping, Website , TNT Website	\$5,410.00
Audit	\$5,000.00
Data Program (RE Software) Contract & Computer Lease	\$19,465.00
Legal Services	\$12,500.00
Miscellaneous Expenses	\$400.00
Total Expenses:	\$226,785.00
Total	\$386,615.00
IRION COUNTY I.S.D.	\$265,372.54
IRION COUNTY	\$115,133.95
IC WATER CONSERVATION DISTRICT	\$2,203.71
CITY OF MERTZON	\$3,904.80
TOTAL	\$386,615.00

**Irion County Tax Appraisal District
2025 Personnel Salary & Benefits Breakdown**

Chief Appraiser

		<u>(Irion ½)</u>
Salary	\$ 110,000.00	\$ 55,000.00
Social Security (.0765)	\$ 8,415.00	\$ 4,207.50
Medical Insurance	\$ 21,521.52	\$ 10,760.76
Retirement (.0939)	<u>\$ 10,329.00</u>	<u>\$ 5,164.50</u>
Total	\$150,265.52	\$ 75,132.76

****1/2 paid by Crane CAD & ½ paid by Irion CAD = \$75,132.76**

Secretary

Salary	\$ 53,000.00
Social Security (0.765)	\$ 4,054.50
Medical Insurance	\$ 21,521.52
Retirement (.0751)	<u>\$ 4,976.70</u>
Total	\$ 83,552.72