## IRION COUNTY APPRAISAL DISTRICT- 2026 APPROVED BUDGET

Account	2026 Approved Budget	
	PROPOSED 5/20/2025 - APPROVED 8/27/2025	
Salaries:		
Chief Appraiser	\$55,000.00	
Clerk	\$55,000.00	
Retirement- 2026 Rate 9.30%	\$10,230.00	
F.I.C.A., Taxes & Unemployment	\$8,420.00	
Health Insurance	\$35,000.00	
Total Payroll	\$163,650.00	
Supplies & Expenses:		
ARB & Arbitration	\$4,000.00	
Supplies, Equipment Rental, Maintenance	\$3,200.00	
Postage & Appraisal Notices	\$6,000.00	
Legal Notices/Advertising	\$2,400.00	
Telephone	\$2,400.00	
Office Rent	\$360.00	
Cell Phone, Travel Allowance, Dues, Education	\$2,500.00	
Bond Premium	\$150.00	
Property Insurance, Liability, & Workman's Comp.	\$5,030.00	
Mineral Appraisal Contract	\$130,500.00	
R.E. Appraisal Contract	\$53,470.00	
GIS, Mapping, Website , TNT Website	\$5,410.00	
Audit	\$6,000.00	
Data Program (RE Software) Contract & Computer Lease	\$21,000.00	
Legal Services	\$12,500.00	
Miscellaneous Expenses	\$400.00	
Total Expenses:	\$255,320.00	
Total	\$418,970.00	
IRION COUNTY I.S.D.	\$246,438.15	
IRION COUNTY	\$165,576.94	
IC WATER CONSERVATION DISTRICT	\$2,681.42	
CITY OF MERTZON	\$4,273.49	
TOTAL	\$418,970.00	

## Irion County Tax Appraisal District 2026 Personnel Salary & Benefits Breakdown

## Chief Appraiser

		(Irion ½)
Salary	\$ 110,000.00	\$ 55,000.00
Social Security (.0765)	\$ 8,415.00	\$ 4,207.50
Medical Insurance	\$ 20,875.92	\$ 10,437.96
Retirement (.0930)	<b>\$ 10,230.00</b>	\$ 5,115.00
Total	\$149,520,92	\$ 74,760,46

\*\*1/2 paid by Crane CAD & ½ paid by Irion CAD = \$74,760.46

## Secretary

Salary	\$ 55,000.00
Social Security (0.765)	\$ 4,207.50
Medical Insurance	\$ 20,875.92
Retirement (.0930)	\$ 5,115.00
Total	\$ 85,198.42