## IRION COUNTY APPRAISAL DISTRICT- 2026 APPROVED BUDGET

Account	2026 Approved Budget
	PROPOSED 5/20/2025 - APPROVED 8/27/2025
Salaries:	
Chief Appraiser	\$55,000.00
Clerk	\$55,000.00
Retirement- 2026 Rate 9.30%	\$10,230.00
F.I.C.A., Taxes & Unemployment	\$8,420.00
Health Insurance	\$35,000.00
Total Payroll	\$163,650.00
Supplies & Expenses:	
ARB & Arbitration	\$4,000.00
Supplies, Equipment Rental, Maintenance	\$3,200.00
Postage & Appraisal Notices	\$6,000.00
Legal Notices/Advertising	\$2,400.00
Telephone	\$2,400.00
Office Rent	\$360.00
Cell Phone, Travel Allowance, Dues, Education	\$2,500.00
Bond Premium	\$150.00
Property Insurance, Liability, & Workman's Comp.	\$5,030.00
Mineral Appraisal Contract	\$130,500.00
R.E. Appraisal Contract	\$53,470.00
GIS, Mapping, Website , TNT Website	\$5,410.00
Audit	\$6,000.00
Data Program (RE Software) Contract & Computer Lease	\$21,000.00
Legal Services	\$12,500.00
Miscellaneous Expenses	\$400.00
Total Expenses:	\$255,320.00
Total	\$418,970.00
IRION COUNTY I.S.D.	\$263,867.30
IRION COUNTY	\$147,686.93
IC WATER CONSERVATION DISTRICT	\$2,849.00
CITY OF MERTZON	\$4,566.77
TOTAL	\$418,970.00

## Irion County Tax Appraisal District 2026 Personnel Salary & Benefits Breakdown

## Chief Appraiser

		(Irion ½)
Salary	\$ 110,000.00	\$ 55,000.00
Social Security (.0765)	\$ 8,415.00	\$ 4,207.50
Medical Insurance	\$ 20,875.92	\$ 10,437.96
Retirement (.0930)	<u>\$ 10,230.00</u>	\$ 5,115.00
Total	\$149,520.92	\$ 74,760.46

<sup>\*\*1/2</sup> paid by Crane CAD & ½ paid by Irion CAD = \$74,760.46

## Secretary

Salary	\$ 55,000.00
Social Security (0.765)	\$ 4,207.50
Medical Insurance	\$ 20,875.92
Retirement (.0930)	\$ 5,115.00
Total	\$ 85,198.42